

2022

ANNUAL REPORT

JULY 1, 2021 TO JUNE 30, 2022



45

opportunities for legislative advocacy were shared with NAVS supporters.

13,546

email messages were sent by advocates to elected officials through the NAVS Advocacy Center.

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7

International Foundation for Ethical Research (IFER) Graduate Student Fellowships for the Alternatives to the Use of Animals in Science were awarded to promising early career researchers.

\$87,500

was awarded to IFER recipients.

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8

BioLEAP Classroom Grants were awarded to science teachers who are introducing humane dissection replacement tools into their curricula.

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3

high school students were recognized with the NAVS Humane Science Award at the Regeneron International Science and Engineering Fair for their projects that did not rely on the use of animal models.

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11

grants were provided to aid animals in sanctuaries across the United States.

\$98,614

was given to sanctuaries.

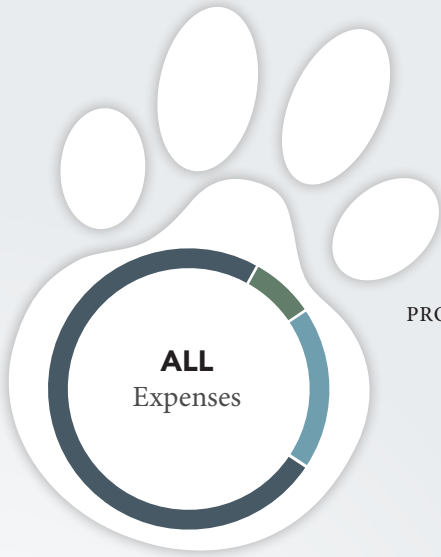
467

pieces of artwork were submitted for Art for Animals 2022 by artists of all ages from around the world.

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49,584

copies of NAVS' *Animal Action* magazine were mailed to supporters.



74.3%
PROGRAMS/EDUCATION

5.9%
FUNDRAISING

19.8%
ADMINISTRATIVE

40.4%
GENERAL EDUCATION/
PUBLIC AWARENESS

24.2%
LEGAL/LEGISLATIVE

18.4%
SCIENCE

5.6%
SPECIAL INITIATIVES/
COOPERATIVE EFFORTS

11.4%
STUDENT/EDUCATOR
OUTREACH



**PROGRAM/
EDUCATION**
Expenses

Revenue

Donations	\$859,304
Grants	\$462,195
Legacies and Bequests	\$1,418,593
Investment Income	(\$1,395,893)

TOTAL \$1,344,199

ALL Expenses

Programs and Education	\$2,444,270
Fundraising	\$195,264
Administrative	\$650,926

TOTAL \$3,290,460

Program and Education Expenses

General Education/Public Awareness	\$987,330
Science	\$450,605
Legal/Legislative	\$591,567
Special Initiatives/Cooperative Efforts	\$136,718
Student/Educator Outreach	\$278,050

TOTAL \$2,444,270

Assets

Investments	\$10,767,087
Cash and Cash Equivalents	\$240,177
Royalties Receivable	\$51,323
Prepaid Expenses	\$34,658
Property and Equipment	\$36,982

TOTAL \$11,130,227

Liabilities and Net Assets

Accrued Expenses & Accounts Payable	\$214,634
Accrued Vacation	\$44,278
Total Liabilities	\$258,912

Net Assets

Restricted: Special Project (Sanctuary Fund)	\$392,988
Unrestricted	\$10,478,327
Total Net Assets	\$10,871,315

TOTAL \$11,130,227

The financial statements have been audited by the accounting firm of Selden Fox, Ltd., and in their opinion, present fairly, in all material respects, the financial position of the National Anti-Vivisection Society as of June 30, 2022. A complete audited financial statement can be found on the NAVS website at NAVS.org/about-us/financials.



National Anti-Vivisection Society

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MISSION

The National Anti-Vivisection Society (NAVS) is dedicated to ending the exploitation of animals used in science.

NAVS promotes greater compassion, respect and justice for animals through educational and advocacy programs based on respected ethical, scientific and legal theory. Supported by extensive documentation of the cruelty and waste of vivisection, NAVS works to increase public awareness about animal experimentation, to promote positive solutions that advance humane science, to support the development of alternatives to the use of animals, and in cooperation with like-minded individuals and groups, to effect changes which help to end the unnecessary suffering of animals.



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